

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, June 22, 2006

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**Purchasing Service Agreement
RECOMMENDATION FOR COUNCIL ACTION**

Subject: Authorize award, negotiation and execution of Amendment No. 2 to the contract with **AFFILIATED COMPUTER SERVICES INC.**, Lexington, KY, to extend the contract for a 12-month period for the continuation of software support, upgrades, and maintenance services for the Banner Human Resources Management System Software in an amount not to exceed \$97,608, with four 12-month extension options in an amount not to exceed \$102,488 for the first extension option, \$107,613 for the second extension option, \$112,994 for the third extension option, \$118,643 for the fourth extension option, for a revised total contract amount not to exceed \$2,532,083.

Amount and Source of Funding: Funding in the amount of \$97,608 is available in Fiscal Year 2005-2006 Approved Operating Budget of the Financial and Administrative Services Department. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note: A fiscal note is not required.

<p>Additional Backup Material (click to open) D Affiliated Computer Services CONTRACT SUMMARY</p>
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For More Information: Mario Guerrero, Sr. Buyer 974-2596
Prior Council Action: 3/5/95, Approved original contract; 7/17/97, approved maintenance and support contract; 7/11/02 approved contract Amendment No. 1 for maintenance and support

This amendment is for the continuation of software support and maintenance services for Banner and its related software modules. The continuing operation of the City's Banner system is dependent upon this amendment for updates and ongoing technical support from the contractor. The software is proprietary to Affiliated Computer Services, Inc. and unavailable from another source.

The Banner system is the City's human resource management and payroll system. The system was acquired on March 9, 1995 following council approval of a contract with Systems and Computer Technology Corporation (SCT). SCT was subsequently acquired in June 2001 by the current contractor Affiliated Computer Services. The Technical Currency program is the software maintenance and support service.

AGENDA DATE: 062206

VENDOR NAME: Affiliated Computer Services, Inc.

CONTRACT SUMMARY

Description	Action	Amount
Original system contract	Systems and Computer Technology Corporation (now Affiliated Computer Services, Inc.) for the purchase of a new Human Resources management system	\$993,000
Original software support contract	One year contract with Systems Computer Technology Corp (now Affiliated Computer Services, Inc.) for maintenance and support of the Human Resource Management System in an amount of \$96,555 with four one year extension options in amounts of \$106,211, \$116,832, \$128,515 and \$141,367, respectively	\$589,480
Amendment No. 1	12-month contract with Affiliated Computer Services to provide maintenance and upgrades of the Banner Human Resource management system in the amount of \$128,332 with three 12 month extension options in amounts not to exceed \$90,761, \$93,938, and \$97,226 respectively	\$410,257
Amendment No. 2	Authorize award, negotiation and execution of Amendment No. 2 to the contract with Affiliated Computer Services to extend the contract for a 12-month period for the continuation of software support, upgrades, and maintenance services for the Banner Human Resources Management System Software, with four 12-month extension options	\$539,346
Revised Total Contract Amount		\$2,532,083